

**MINUTES
CITY OF MARENGO
CITY COUNCIL**

Special Session FY26 Budget Workshop
Marengo Council Chambers
September 11, 2024

Call to Order by Councilmen Travis Schlabach at 5:00 p.m. on September 11, 2024. Council Officials Present: Karen Wayson-Kisling, John Hinshaw, Travis Schlabach. Absent: Mayor Adam Rabe, Bill Kreis, Jenni Olson. Quorum declared by Schlabach.

Staff and Press Present: Admin./Clerk Karla Marck; Deputy Clerk Allison Gerard, Finance Manager Ellen O'Rourke; Police Chief Ben Gray; Director Public Works Lonnie Altenhofen; Library Director Jackie Jordan; Managing Editor Winona Whitaker, Hometown Media. Absent: Attorney Gage Kensler

Members of the Public Present: Scott Hamlim

Approval of Agenda – September 11, 2024

Motion by Hinshaw to approve. Second by Wayson-Kisling. Ayes: Wayson-Kisling, Hinshaw, Schlabach. Nays: None. Motion Carried.

Consideration: FY26 General Fund Planning and Project Prioritization

- a) Projected Wages – Discussed schedule for submission.
- b) Proposed Capital Expenditures – Reviewed projects submitted by department heads and projected impact on capital expenditure funds.
- c) Bonding Capacity – Reviewed available bonding capacity by year.

Adjournment

Motion by Hinshaw. Second by Wayson-Kisling to adjourn. Vote. Ayes: Wayson-Kisling, Hinshaw, Schlabach. Nays: None. Motion Carried.

Travis Schlabach, Councilman

Attest: Karla Marck, City Administrator